

DOOR COUNTY MEMORIAL HOSPITAL SNF
323 SOUTH 18TH AVENUE

STURGEON BAY 54235 Phone: (920) 746-3719

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/03): 30

Total Licensed Bed Capacity (12/31/03): 30

Number of Residents on 12/31/03: 30

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 30

Non-Profit Corporation

Skilled

No

Yes

Yes

30

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		20.0
Supp. Home Care-Personal Care	No					1 - 4 Years		56.7
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years		16.7
Day Services	No	Mental Illness (Org./Psy)	3.3	65 - 74	16.7			----
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	20.0			93.3
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	50.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	13.3	Full-Time Equivalent		
Congregate Meals	No	Cancer	3.3		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	3.3		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	26.7	65 & Over	100.0	-----		
Transportation	No	Cerebrovascular	13.3		-----	RNs		18.8
Referral Service	No	Diabetes	10.0	Gender	%	LPNs		18.8
Other Services	No	Respiratory	3.3		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	36.7	Male	33.3	Aides, & Orderlies		
Mentally Ill	No		----	Female	66.7			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	2	100.0	213	19	95.0	123	0	0.0	0	8	100.0	161	0	0.0	0	0	0.0	29	96.7
Intermediate	---	---	---	1	5.0	101	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	1	3.3
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	2	100.0		20	100.0		0	0.0		8	100.0		0	0.0		0	0.0	30	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	10.5	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	5.3	Bathing	0.0	36.7	63.3	30
Other Nursing Homes	5.3	Dressing	13.3	30.0	56.7	30
Acute Care Hospitals	68.4	Transferring	26.7	46.7	26.7	30
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	26.7	50.0	23.3	30
Rehabilitation Hospitals	0.0	Eating	73.3	10.0	16.7	30
Other Locations	10.5	*****				
Total Number of Admissions	19	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	10.0	Receiving Respiratory Care	10.0	
Private Home/No Home Health	10.5	Occ/Freq. Incontinent of Bladder	43.3	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	26.3	Occ/Freq. Incontinent of Bowel	20.0	Receiving Suctioning	0.0	
Other Nursing Homes	5.3			Receiving Ostomy Care	0.0	
Acute Care Hospitals	0.0	Mobility		Receiving Tube Feeding	0.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	33.3	
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care		Other Resident Characteristics		
Deaths	57.9	With Pressure Sores	10.0	Have Advance Directives	96.7	
Total Number of Discharges		With Rashes	6.7	Medications		
(Including Deaths)	19			Receiving Psychoactive Drugs	56.7	

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					

	This Facility	Other Hospital-Based Facilities	All Facilities		
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	100.0	90.1	1.11	87.4	1.14
Current Residents from In-County	100.0	83.8	1.19	76.7	1.30
Admissions from In-County, Still Residing	42.1	14.2	2.98	19.6	2.14
Admissions/Average Daily Census	63.3	229.5	0.28	141.3	0.45
Discharges/Average Daily Census	63.3	229.2	0.28	142.5	0.44
Discharges To Private Residence/Average Daily Census	23.3	124.8	0.19	61.6	0.38
Residents Receiving Skilled Care	96.7	92.5	1.05	88.1	1.10
Residents Aged 65 and Older	100.0	91.8	1.09	87.8	1.14
Title 19 (Medicaid) Funded Residents	66.7	64.4	1.04	65.9	1.01
Private Pay Funded Residents	26.7	22.4	1.19	21.0	1.27
Developmentally Disabled Residents	0.0	1.2	0.00	6.5	0.00
Mentally Ill Residents	3.3	32.9	0.10	33.6	0.10
General Medical Service Residents	36.7	22.9	1.60	20.6	1.78
Impaired ADL (Mean)*	56.0	48.6	1.15	49.4	1.13
Psychological Problems	56.7	55.4	1.02	57.4	0.99
Nursing Care Required (Mean)*	7.5	7.0	1.07	7.3	1.02